

Arms Trade Treaty Voluntary Trust Fund

FINAL REPORT

El Salvador

(Ministry of National Defence)

Project No.: ATT.VTF.G2021.006SLV

14 February 2022

Arms Trade Treaty Voluntary Trust Fund - Final Report

Project Number	ATT.VTF.G2021.006SLV
Grantee name	El Salvador
Project title	Purchase of a basic military version MTI Projectile Recovery Chamber of 24 inches
Grant Amount	USD 98,500
Final Report submission date	01 June 2022
Period covered under this report (MM/DD/YY – MM/DD/YY)	27 February 2021 to 01 June 2022

1. Project activities and outcomes

a Describe the project outcomes.

With the acquisition of the MTI projectile recovery chamber, we have the ability to recover in seconds and automatically the witness bullets and casings in the best possible structural conditions, which are necessary to carry out micro-comparative studies of forensic ballistics and also carry out the registration of the ballistic fingerprint in the modern ballistic search and correlation systems, as well as the massive registration of firearms that allows improving the control of the assignment of weapons in the present and past to each element to delimit responsibilities of use and enforce firearms laws.

b Describe how the project has assisted your implementation of the ATT.

With the implementation of this project and with the obtaining of bullets and casings in much more appropriate conditions to be able to carry out tests that serve as witnesses, thus allowing us to be at the forefront of modernization and thus contribute to the good development and good control of weapons in the country, this leads to the contribution and strengthening of the arms trade treaty.

c List all States that benefitted from the project.

Salvadorean State.

d Were all the project activities as specified in the Project Schedule (see Annex G) completed?

Yes No

If no, explain why and describe any problems, constraints and difficulties experienced in implementing the project.

Project progress must be indicated against the Project Schedule (see Attachment 1). Please indicate the Status of all activities highlighted in YELLOW in the Project Schedule. Please also include comments where you think appropriate (e.g. to explain why certain activities have not been completed on time).

What recommendations would you make in this regard?

After the project had been authorized, the situation arose that in order to acquire the machine, the funds were deposited in an account and later the process had to be continued, having to be carried out in accordance with the "Acquisitions and Contracts Law of the Public Administration (LACAP, by acronym in Spanish) ", which is where the funds were withheld, this being a limitation in time to be able to meet the deadlines established in the roadmap established in the project agreement.

e How would you rate the *relevance* of the project (was the project suited to existing priorities and policies of the benefitting State(s))?

Not relevant at all	Not very relevant	Moderately relevant	Relevant	Very relevant
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

The project was appropriate with priorities, since, with this new and modern project, the tests will be obtained more quickly and with better quality.

f How would you rate the *effectiveness* of the project (to what extent has the project attained its stated objectives)?

Not effective at all	Not very effective	Moderately effective	Effective	Very effective
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

First of all, having a modern system for recovering bullets and shell casings brings with it a number of benefits, both for personnel safety, speeding up ballistics and better quality in obtaining the possible structural conditions, which are necessary to carry out micro-comparative studies of forensic ballistics.

g How would you rate the *efficiency* of the project (to what extent were the project results attained on time and within budget)?

Not efficient at all	Not very efficient	Moderately efficient	Efficient	Very efficient

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Explain your answer:

The project has been developed in a very efficient way, the expected results have been obtained to the maximum of what was intended, since the budget allocated for this purpose allowed it to be carried out as planned in a timely manner.

h Please describe the impact of the project (i.e. the positive or negative changes or effects that the project results have on the surrounding circumstances).

With the implementation of the project, very positive results have been obtained, in terms of the improvement in the performance of ballistic tests, carrying out a greater number of daily tests, in less time; also having a modern system with the automatic recovery camera. The witness bullets and shell casings are in better condition and in the registration of the ballistic fingerprint, the physical security of the personnel has also been improved.

i How would you rate the *sustainability* of the project (to what extent can the project benefits continue after the project has finished)?

Not sustainable at all	Not very sustainable	Moderately sustainable	Sustainable	Very sustainable
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explain your answer:

A modern project, from which many benefits are obtained, will be sustainable by applying it to an annual planning, where all minors are established in terms of adequate and timely maintenance, which allows the machine to have a prolonged durability due to good use and good maintenance.

j How will the Project outcomes be further used or applied in the future? Are there plans for the activities to be continued or for the experience gained to be shared?

The results obtained in the future, much faster and more reliable processes can be enhanced since the samples that will be provided in the future will be of better quality and that will allow the relevant authorities to be able to make appropriate, timely decisions, which will allow the processes can be resolved much more quickly.

2. Final expenditure report

Please complete the Worksheet titled 'input' in the VTF Expenditure Template – Final Report (El Salvador) in Attachment 2.



Name of Grant Recipient: El Salvador
 Department or Agency: Ministry of National Defense
 Posting Date:
 Project code: 622021

INSTRUCTIONS
 1) Complete all pink fields only.
 2) Print, sign, scan and email expenditure report to trustfund@thearmstradetreaty.org along with the electronic version.
 3) All original receipts should be chronologically numbered according to the reference number in this report. Copies of all receipts should be emailed with the expenditure report. Original receipts

Project No.: ATT-VTF-G2021-0065LV
 Reporting period: Oct 2021 to Aug 2022
 Local Currency Code: USD
 Grant Received USD (1st instalment): 88,650
 Grant Received USD (2nd instalment): 9,850

<https://www.oanda.com/currency/converter/>
 Click above first cell for exchange rate site

General Details				Total Budget	Actual spend to date**			Balance of budget available	Balance of funds received
Budget Line	Ref N°	Description 1	Description 2 - Receipt or Invoice No. - Date	USD	Local Amount	Rate	USD	USD	USD
Equipment costs	1	Basic military version MTI Projectile Recovery Chamber of 24 inches	Factura No. 0019, de fecha 09-05-2022, por un monto de \$87,600.00 y Factura No. 0026 de fecha 14-12-2022, por un monto de \$10,498.65	98,500.00	98,098.65	1.0000	98,098.65	401.35	401.35
	2						-	-	401.35
	3						-	-	401.35
	4						-	-	401.35
	5						-	-	401.35
	6						-	-	401.35
	7						-	-	401.35
	8						-	-	401.35
	9						-	-	401.35
	10						-	-	401.35
	11						-	-	401.35
	12						-	-	401.35
	13						-	-	401.35
	14						-	-	401.35
	15						-	-	401.35
	16						-	-	401.35
	17						-	-	401.35
					87,600.00		98,098.65		

* Description 2 - Receipt or Invoice No. - Date: include information on the date of the receipt received, as well as the receipt number. Also include additional information e.g. if the budget line item relates to an airfare, include the airline that issued the ticket, the departure city and arrival city etc.
 **Actual spend to date: Insert the actual amount spent on the budget item. If the item was paid for in local currency, insert the figure in the column headed 'Local amount', and it will automatically be calculated in USD. If the item was paid for in USD, enter the figure in the column headed 'USD'.

Signature:



[Handwritten signatures]

MR S.A ALASKA
 HEAD: ATT SEC.
 12/01/2023

RECONCILIATION
EL SALVADOR-ATT.VTF.G2021.006SLV
2021

Description	Total budget	Actual spend (Final Report)	Actual spend (Total)	Balance of budget available	Balance of funds received	% of over- or under-spend
	USD	USD	USD	USD	USD	
Equipment Costs						
Basic military version MTI Projectile Recovery Chamber of 24 inches	98,500.00	98,098.65	98,098.65	401.35	401.35	100%
Total Direct Costs	98,500.00	98,098.65	98,098.65	401.35	401.35	100%
Total	98,500.00	98,098.65	98,098.65	401.35	401.35	100%

Amount of 1st installment	88,650.00
Amount of 2nd installment	9,850.00
Balance owing to VTF	401.35



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